

**UofA**  
UNIVERSITY OF ARKANSAS

---

**2024**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**BUDGET**

**System Administration**

**UNIVERSITY OF ARKANSAS  
SYSTEM ADMINISTRATION  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2024**

	<b>FY 2024</b>	<b>FY 2023</b>
	<i>Budget</i>	<i>Budget</i>
<hr/>		
<b>ESTIMATED REVENUES:</b>		
State Appropriations	\$ 4,407,389	\$ 4,105,632
Other Sources	6,738,504	6,495,609
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b><u>\$ 11,145,893</u></b>	<b><u>\$ 10,601,241</u></b>
 <b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 6,479,081	\$ 6,177,239
Fringe Benefits	1,929,350	1,798,478
Maintenance & Operations	1,939,437	1,591,053
Debt Service	600,904	696,989
Transfers	197,121	337,482
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<b>TOTAL ALLOCATIONS</b>	<b><u>\$ 11,145,893</u></b>	<b><u>\$ 10,601,241</u></b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
FY 2023/2024 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012921 UASYS	Presidents Office	Non-Classified 12 Month P00030728 Senior Director of Policy and Public Affairs - William Benjamin Beaume	\$ 118,501	\$ 32,588						\$ 151,089
CC012921 UASYS	Presidents Office	Non-Classified 12 Month P00030704 Dir. of University Information - Nathan Charles Hinkel	90,449	24,873						115,322
CC012921 UASYS	Presidents Office	Non-Classified 12 Month P00030783 Associate for Administration - Sylvia White	90,132	24,786						114,918
CC012921 UASYS	Presidents Office	Non-Classified 12 Month P00030787 President, University of Arkansas - Don Bobbitt	510,000	140,250						650,250
CC012921 UASYS	Presidents Office	Non-Classified 12 Month P00030789 Asst. to the President - Angela S Hudson	117,171	32,222						149,393
CC012921 UASYS	Presidents Office	SC0847 Career Service Payment		1,705	6,200					7,905
CC012921 UASYS	Presidents Office	62000:Travel				30,000				30,000
CC012921 UASYS	Presidents Office	69900:Supplies and Services - Budget Only					146,000			146,000
<b>TOTAL CC012921 UASYS   Presidents Office</b>			<b>926,253</b>	<b>256,424</b>	<b>6,200</b>	<b>30,000</b>	<b>146,000</b>	<b>-</b>	<b>-</b>	<b>1,364,877</b>
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030734 HCM Core - Janet Walker	80,000	22,000						102,000
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030732 Vice-Pres. for Administration - Steven Fulkerson	230,699	63,442						294,141
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030765 Classification & Compensation Lead - Wa'Nika Smith	86,000	23,650						109,650
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030733 Recruiting & Talent Functional Lead, Project One - Tarek Bahloul	75,000	20,625						95,625
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030735 Payroll, Time & Absence Functional Lead, Project One - Jennifer C Care	90,000	24,750						114,750
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030736 Workday Revenue Functional Lead - Joseph Blakenship	75,000	20,625						95,625
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030737 Workday Spend/Procurement Functional Lead - Josh M Maust	90,000	24,750						114,750
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030739 Benefits Lead - Heidi Thompson	68,000	18,700						86,700
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030731 Associate Vice President - Nathan Nolen	90,024	24,757						114,781
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030740 Payroll, Time & Absence Analyst - Alice Shattuck	66,000	18,150						84,150
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030743 HCM Core Analyst - Julie Johnson	65,000	17,875						82,875
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030746 Workday Revenue Analyst (Unfilled)	65,000	17,875						82,875
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030745 Financials Core Analyst - Michelle A Miller	34,586	9,511						44,097
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030747 Workday Spend Analyst - Shelia A Sampolesi	66,000	18,150						84,150
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030755 Director of Workday Finance/Procurement - Amy Ludwig	127,296	35,006						162,302
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030757 Project/Program Specialist - Layne E Baker	80,451	22,124						102,575
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030771 Director, IT Service Management - Terry Davidson	45,000	12,375						57,375
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030769 Senior Director - Shannon Leigh Phillips	161,200	44,330						205,530
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030766 Director of Workday Human Capital Management - Ashley Smith	127,296	35,006						162,302
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030767 Financials Core Lead - Amber Rush	90,000	24,750						114,750
CC012920 UASYS	ERP Project	Non-Classified 12 Month P10022093 Project/Program Specialist - Erika Gamboa	81,000	22,275						103,275
CC012920 UASYS	ERP Project	Non-Classified 12 Month P10022074 Finance Sr. Accountant - Noelle Freese	70,000	19,250						89,250
CC012920 UASYS	ERP Project	Non-Classified 12 Month P10022148 WSS Payroll/Benefits Accountant - Jannette Nance	65,000	17,875						82,875
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00030773 Finance Sr. Accountant, Workday Support Services (Unfilled)	70,000	19,250						89,250
CC012920 UASYS	ERP Project	Non-Classified 12 Month P00035910 Project/Program Specialist - Cade Eberly	30,000	8,250						38,250
CC012920 UASYS	ERP Project	SC0849 Non-Classified Salaries		35,035	127,400					162,435
CC012920 UASYS	ERP Project	SC0193 Extra Help, Non-Student		4,560	80,000					84,560
CC012920 UASYS	ERP Project	SC0847 Career Service Payment		2,585	9,400					11,985
CC012920 UASYS	ERP Project	62000:Travel				42,500				42,500
CC012920 UASYS	ERP Project	60140:Software/Licenses					5,766,365			5,766,365
CC012920 UASYS	ERP Project	61250:Services					15,000			15,000
CC012920 UASYS	ERP Project	61300:Professional & Administrative Fees					500,000			500,000
CC012920 UASYS	ERP Project	61450:General & Administrative					1,000			1,000
CC012920 UASYS	ERP Project	69900:Supplies and Services - Budget Only					100,000			100,000
<b>TOTAL CC012920 UASYS   ERP Project</b>			<b>2,128,552</b>	<b>627,531</b>	<b>216,800</b>	<b>42,500</b>	<b>6,382,365</b>	<b>-</b>	<b>-</b>	<b>9,397,748</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2023/2024 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012922 UASYS   Cammack Operations	Non-Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	37,000	10,175						47,175
CC012922 UASYS   Cammack Operations	Non-Classified 12 Month	P00030714 Landscape Specialist (Unfilled)	26,067	7,168						33,235
CC012922 UASYS   Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	74,791	20,568						95,359
CC012922 UASYS   Cammack Operations		SC0847 Career Service Payment		330	1,200					1,530
CC012922 UASYS   Cammack Operations		69900:Supplies and Services - Budget Only					25,000			25,000
<b>TOTAL CC012922 UASYS   Cammack Operations</b>			<b>137,858</b>	<b>38,241</b>	<b>1,200</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>202,299</b>
CC012923 UASYS   U of A Foundation		SC0426 Executive Deferred Compensation		150,000						150,000
<b>TOTAL CC012923 UASYS   U of A Foundation</b>			<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
CC012924 UASYS   VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	309,840	85,206						395,046
CC012924 UASYS   VP Academic Affairs		SC0847 Career Service Payment		220	800					1,020
CC012924 UASYS   VP Academic Affairs		62000:Travel				5,000				5,000
CC012924 UASYS   VP Academic Affairs		69900:Supplies and Services - Budget Only					10,000			10,000
<b>TOTAL CC012924 UASYS   VP Academic Affairs</b>			<b>309,840</b>	<b>85,426</b>	<b>800</b>	<b>5,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>411,066</b>
CC012925 UASYS   Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	214,340	58,944						273,284
CC012925 UASYS   Planning and Development		SC0847 Career Service Payment		275	1,000					1,275
CC012925 UASYS   Planning and Development		62000:Travel				5,000				5,000
CC012925 UASYS   Planning and Development		69900:Supplies and Services - Budget Only					10,000			10,000
<b>TOTAL CC012925 UASYS   Planning and Development</b>			<b>214,340</b>	<b>59,219</b>	<b>1,000</b>	<b>5,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>289,559</b>
CC012926 UASYS   Board of Trustees		62000:Travel				60,000				60,000
CC012926 UASYS   Board of Trustees		69900:Supplies and Services - Budget Only					15,000			15,000
<b>TOTAL CC012926 UASYS   Board of Trustees</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
CC012928 UASYS   Risk Management & Employee Benefits		SC0193 Extra Help, Non-Student		342	6,000		2,000			8,342
<b>TOTAL CC012928 UASYS   Risk Management &amp; Employee Benefits</b>			<b>-</b>	<b>342</b>	<b>6,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>8,342</b>
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Tara M Smith	215,200	59,180						274,380
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	36,917	10,152						47,069
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	55,702	15,318						71,020
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	73,675	20,261						93,936
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services - Chaundra Hall	176,301	48,483						224,784
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	105,585	29,036						134,621
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030795 Assoc. Vice President - Steven Paul Wood	209,090	57,500						266,590
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs. - Carol Ann Kordsmeier	77,384	21,281						98,665
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030806 Associate Director for Employee Benefits & HR Support - Char Brown	101,544	27,925						129,469
CC012935 UASYS   System Administration		SC0847 Career Service Payment		2,778	10,100					12,878
CC012935 UASYS   System Administration		62000:Travel				25,000				25,000
CC012935 UASYS   System Administration		63500:Other Costs					296,937			296,937
CC012935 UASYS   System Administration		69900:Supplies and Services - Budget Only					110,000			110,000
<b>TOTAL CC012935 UASYS   System Administration</b>			<b>1,051,398</b>	<b>291,914</b>	<b>10,100</b>	<b>25,000</b>	<b>406,937</b>	<b>-</b>	<b>-</b>	<b>1,785,349</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2023/2024 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
										-
CC012936 UASYS	ERP Project Campus Reimbursements	SC0849 Non-Classified Salaries	(5,291,851)	(1,455,261)						(6,747,112)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0849 Non-Classified Salaries		(176,856)	(643,112)					(819,968)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0847 Career Service Payment		(7,453)	(27,100)					(34,553)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0193 Extra Help, Non-Student		(6,555)	(115,000)					(121,555)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0849 Non-Classified Salaries								-
CC012936 UASYS	ERP Project Campus Reimbursements	62000:Travel				(197,500)				(197,500)
CC012936 UASYS	ERP Project Campus Reimbursements	69900:Supplies and Services - Budget Only					(17,957,365)			(17,957,365)
<b>TOTAL CC012936 UASYS   ERP Project Campus Reimbursements</b>			<b>(5,291,851)</b>	<b>(1,646,125)</b>	<b>(785,212)</b>	<b>(197,500)</b>	<b>(17,957,365)</b>	<b>-</b>	<b>-</b>	<b>(25,878,053)</b>
										-
CC012937 UASYS	Information Technology Operations	61250:Services					78,700			78,700
CC012937 UASYS	Information Technology Operations	61300:Professional & Administrative Fees					51,300			51,300
<b>TOTAL CC012937 UASYS   Information Technology Operations</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,000</b>	<b>-</b>	<b>-</b>	<b>130,000</b>
										-
CC012938 UASYS	Central Operations	69900:Supplies and Services - Budget Only					500,000			500,000
<b>TOTAL CC012938 UASYS   Central Operations</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
										-
CC012940 UASYS	V P for Univ Relations & Public Service	Non-Classified 12 Montl	218,249	60,018						278,267
CC012940 UASYS	V P for Univ Relations & Public Service	SC0847 Career Service Payment		413	1,500					1,913
CC012940 UASYS	V P for Univ Relations & Public Service	62000:Travel				5,000				5,000
CC012940 UASYS	V P for Univ Relations & Public Service	69900:Supplies and Services - Budget Only					9,500			9,500
<b>TOTAL CC012940 UASYS   V P for Univ Relations &amp; Public Service</b>			<b>218,249</b>	<b>60,431</b>	<b>1,500</b>	<b>5,000</b>	<b>9,500</b>	<b>-</b>	<b>-</b>	<b>294,680</b>
										-
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	54,002	14,850						68,852
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	171,600	47,190						218,790
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	171,600	47,190						218,790
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	150,800	41,470						192,270
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	192,400	52,910						245,310
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	153,920	42,328						196,248
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	45,720	12,573						58,293
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	182,000	50,050						232,050
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	135,000	37,125						172,125
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	64,735	17,802						82,537
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	145,600	40,040						185,640
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	109,866	30,213						140,079
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	173,600	47,740						221,340
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	260,634	71,675						332,309
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	140,400	38,610						179,010
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	124,440	34,221						158,661
CC012941 UASYS	General Counsel	Non-Classified 12 Montl	132,600	36,465						169,065
CC012941 UASYS	General Counsel	SC0193 Extra Help, Non-Student		285	5,000					5,285
CC012941 UASYS	General Counsel	SC0847 Career Service Payment		3,028	11,011					14,039
CC012941 UASYS	General Counsel	62000:Travel				35,000				35,000
CC012941 UASYS	General Counsel	69900:Supplies and Services - Budget Only					185,000			185,000
<b>TOTAL CC012941 UASYS   General Counsel</b>			<b>2,408,917</b>	<b>665,765</b>	<b>16,011</b>	<b>35,000</b>	<b>185,000</b>	<b>-</b>	<b>-</b>	<b>3,310,693</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2023/2024 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>	
										-	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	99,944	27,485					127,429	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits (Unfilled)	89,521	24,618					114,139	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Don Sherman	95,000	26,125					121,125	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	103,885	28,568					132,453	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	98,244	27,017					125,261	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager - Traci Asher	98,623	27,121					125,744	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Audit Manager (Unfilled)	100,746	27,705					128,451	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P10011138 Dir. of Internal Audits - Shane Benbrook	144,179	39,649					183,828	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	204,162	56,145					260,307	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Chris Walker	170,008	46,752					216,760	
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P10000907 Dir. of Internal Audits - Craig Nunemaker	142,771	39,262					182,033	
CC012942 UASYS	Director of Internal Audits		SC0847 Career Service Payment		1,898	6,900				8,798	
CC012942 UASYS	Director of Internal Audits		62000:Travel				45,000			45,000	
CC012942 UASYS	Director of Internal Audits		69900:Supplies and Services - Budget Only					240,000		240,000	
<b>TOTAL CC012942 UASYS   Director of Internal Audits</b>				<b>1,347,083</b>	<b>372,345</b>	<b>6,900</b>	<b>45,000</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>2,011,328</b>
CC012943 UASYS	Balance Sheet		SC0849 Non-Classified Salaries (Reimbursements)	(265,600)	(73,040)					(338,640)	
CC012943 UASYS	Balance Sheet		SC0847 Career Service Payment		1,375	5,000				6,375	
CC012943 UASYS	Balance Sheet		81000:Non-Mandatory Transfers					197,121		197,121	
<b>TOTAL CC012943 UASYS   Balance Sheet</b>				<b>(265,600)</b>	<b>(71,665)</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>197,121</b>	<b>-</b>	<b>(135,144)</b>
CC012945 UASYS	General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	75,543	20,774					96,317	
CC012945 UASYS	General Counsel		SC0847 Career Service Payment		134	489				623	
CC012945 UASYS	General Counsel		SC0856 Merit Lump Sum							-	
CC012945 UASYS	General Counsel		62000:Travel				10,000			10,000	
CC012945 UASYS	General Counsel		69900:Supplies and Services - Budget Only					40,000		40,000	
<b>TOTAL CC012945 UASYS   General Counsel</b>				<b>75,543</b>	<b>20,908</b>	<b>489</b>	<b>10,000</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>146,940</b>
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030761 Project/Program Manager - John Franks	100,246	27,568					127,814	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry Davidson	45,000	12,375					57,375	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar	65,000	17,875					82,875	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	74,984	20,621					95,605	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030759 Project/Program Specialist - Shari Erwin	98,800	27,170					125,970	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	127,629	35,098					162,727	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	90,024	24,757					114,781	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	85,500	23,513					109,013	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	109,262	30,047					139,309	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	90,168	24,796					114,964	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	86,864	23,887					110,751	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	124,800	34,320					159,120	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	100,082	27,523					127,605	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	56,238	15,465					71,703	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011615 Admissions Analyst - Shannon Wess	61,204	16,831					78,035	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011614 Project/Program Specialist - Brittany Kate Richards	63,036	17,335					80,371	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011616 Student Records Analyst - Amanda Mathews	64,272	17,675					81,947	

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
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<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011617 Project/Program Specialist - Ryan Cox	64,272	17,675					81,947	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011618 Project/Program Specialist - Cassandra E Woods	61,800	16,995					78,795	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross	72,828	20,028					92,856	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Faith Mwiza	80,340	22,094					102,434	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011931 Data Conversion Analyst - Christina Laurentia	78,198	21,504					99,702	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030770 Workday Student Lead, Project One - Dr. Marla Strecker	151,424	41,642					193,066	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00035910 Project/Program Specialist - Cade Eberly	30,000	8,250					38,250	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	72,800	20,020					92,820	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets	65,000	17,875					82,875	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10006269 Project/Program Specialist - Bryan Alexander Fendley	70,106	19,279					89,385	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	68,000	18,700					86,700	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007798 Financial Aid Functional Lead - Karin Bara	82,680	22,737					105,417	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007808 Academic Foundation/Curriculum Functional Lead - Erin Dail	93,600	25,740					119,340	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007810 Financial Aid Analyst - Charity Smith	60,000	16,500					76,500	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007809 Student Records Functional Lead - Beth Stewart	95,472	26,255					121,727	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10010865 Student Financials Functional Lead - Kayla K Cooper	83,232	22,889					106,121	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011325 Workday Report Developer - Lavanya sri Vuppala	72,100	19,828					91,928	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	66,000	18,150					84,150	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011473 Student Financials Analyst - Michael Everhart	61,800	16,995					78,795	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011906 Workday Integration Analyst & Developer - Zoheir Puthawala	75,000	20,625					95,625	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella	86,500	23,788					110,288	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10019514 Project/Program Specialist - Deltha L Sharp	72,800	20,020					92,820	
CC014237 UASYS	ERP – Student Information Services		SC0193 Extra Help, Non-Student		1,995	35,000				36,995	
CC014237 UASYS	ERP – Student Information Services		SC0847 Career Service Payment		4,868	17,700				22,568	
CC014237 UASYS	ERP – Student Information Services		SC0849 Non-Classified Salaries		141,821	515,712				657,533	
CC014237 UASYS	ERP – Student Information Services		62000:Travel			150,000				150,000	
CC014237 UASYS	ERP – Student Information Services		60140:Software/Licenses				100,000			100,000	
CC014237 UASYS	ERP – Student Information Services		61250:Services				200,000			200,000	
CC014237 UASYS	ERP – Student Information Services		61300:Professional & Administrative Fees				8,000,000			8,000,000	
CC014237 UASYS	ERP – Student Information Services		61450:General & Administrative				5,000			5,000	
CC014237 UASYS	ERP – Student Information Services		69900:Supplies and Services - Budget Only				250,000			250,000	
<b>TOTAL CC014237 UASYS   ERP – Student Information Services</b>				<b>3,107,060</b>	<b>1,003,129</b>	<b>568,412</b>	<b>150,000</b>	<b>8,555,000</b>	<b>-</b>	<b>-</b>	<b>13,383,601</b>
CC014244 UASYS	Advancement Implementation	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	56,238	15,465					71,703	
CC014244 UASYS	Advancement Implementation		62000: Travel				5,000			5,000	
CC014244 UASYS	Advancement Implementation		60140:Software/Licenses					1,500,000		1,500,000	
CC014244 UASYS	Advancement Implementation		61250:Services					10,000		10,000	
CC014244 UASYS	Advancement Implementation		61300:Professional & Administrative Fees					1,500,000		1,500,000	
CC014244 UASYS	Advancement Implementation		69900:Supplies and Services - Budget Only					10,000		10,000	
<b>TOTAL CC014244 UASYS   Advancement Implementation</b>				<b>56,238</b>	<b>15,465</b>	<b>-</b>	<b>5,000</b>	<b>3,020,000</b>	<b>-</b>	<b>-</b>	<b>3,096,703</b>
CC014262 UASYS	Information Technology Systemwide Support	Non-Classified 12 Month	P10015217 Chief Information Security Officer - Eric Wall	161,200	44,330					205,530	
CC014262 UASYS	Information Technology Systemwide Support		62000:Travel				7,000			7,000	
CC014262 UASYS	Information Technology Systemwide Support		60140:Software/Licenses					2,238,683		2,238,683	
<b>TOTAL CC014262 UASYS   Information Technology Systemwide Support</b>				<b>161,200</b>	<b>44,330</b>	<b>-</b>	<b>7,000</b>	<b>2,238,683</b>	<b>-</b>	<b>-</b>	<b>2,451,213</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
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<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
										-
CC014263 UASYS   Information Technology Campus Reimbursements		SC0849 Non-Classified Salaries	(161,200)	(44,330)						(205,530)
CC014263 UASYS   Information Technology Campus Reimbursements		62000:Travel				(7,000)				(7,000)
CC014263 UASYS   Information Technology Campus Reimbursements		69900:Supplies and Services - Budget Only					(2,238,683)			(2,238,683)
<b>TOTAL CC014263 UASYS   Information Technology Campus Reimbursements</b>			<b>(161,200)</b>	<b>(44,330)</b>	<b>-</b>	<b>(7,000)</b>	<b>(2,238,683)</b>	<b>-</b>	<b>-</b>	<b>(2,451,213)</b>
										-
CC012917 UASYS   VP Finance Plant Administration		63500:Other Costs					(6,000,000)			(6,000,000)
CC012917 UASYS   VP Finance Plant Administration		69900:Supplies and Services - Budget Only					6,000,000			6,000,000
CC012917 UASYS   VP Finance Plant Administration		73010:Debt Service - Interest							550,297	550,297
<b>TOTAL CC012917 UASYS   VP Finance Plant Administration</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550,297</b>	<b>550,297</b>
										-
CC012919 UASYS   Hecap Debt Service		81010:Debt Service Transfers							50,607	50,607
<b>TOTAL CC012919 UASYS   Hecap Debt Service</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,607</b>	<b>50,607</b>
<b>GRAND TOTALS</b>			<b>\$ 6,423,881</b>	<b>\$ 1,929,350</b>	<b>\$ 55,200</b>	<b>\$ 220,000</b>	<b>\$ 1,719,437</b>	<b>\$ 197,121</b>	<b>\$ 600,904</b>	<b>\$ 11,145,893</b>